



Councils working together

## Dorset Waste Partnership Joint Committee

Date of Meeting	11 June 2018
Officer	Gemma Clinton, Head of Service (Strategy)
<b>Subject of Report</b>	<b>Dorset Waste Partnership Corporate Risk Register</b>
Executive Summary	<p>This paper presents the current corporate risk register of the Dorset Waste Partnership.</p> <p>Risks are identified and there is an initial assessment of risk based upon the standard impact and likelihood format. There is then an assessment of the controls in place. This leads to further actions being identified, with target dates.</p> <p>Ten strategic or significant risks are identified in total, along with a larger number of potential causes. The risk register profile has deteriorated since January 2018, when it was last presented to the Joint Committee. There are three high risks, six medium risks and one low risk identified on the register.</p> <p>Risk 1 and Risk 9 have changed, Risk 2 is a new risk and Risk 1, 3 and 4 are DWP's high risks.</p> <p>Risk 1, Failure to achieve capital and revenue budget for 2018/19 has deteriorated from the previous risk that referred to 2017/18 budget. This is due to the current projected overspend on our budget of £1.1m. This overspend can be funded by the DWP's budget equalisation reserve (BER), however if, after taking management action, the overspend exceeds the BER reserve (£1.23m) then partner councils will be asked for more money.</p> <p>Therefore, a new Risk 2 has been created which is about the DWP having insufficient funds in the BER to cover an overspend in the budget.</p>

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	<p>Risk 3, Failure to achieve capital and revenue budget / savings targets for the MTFP remains as a high risk. Waste growth (and household growth) will continue year on year. The increasing costs of providing a collection and disposal service for residents while maintaining good customer satisfaction is going to become increasingly challenging due to the impending budget pressures.</p> <p>Risk 4, Inability to maintain and develop infrastructure to meet DWP needs, is also identified as a high risk. This risk remains high due to the lack of security of disposal options (treatment and landfill) for the DWP going forward. Infrastructure projects are planned and are progressing, nonetheless, until the infrastructure is operational, this is a high-risk area to the DWP (particularly in light of the disposal and treatment contract procurement).</p> <p>Risk 10 was previously: potential changes to the DWP through unitary and/or combined authority proposals. This has been revised to: DWP covering a smaller geographical area, having smaller tonnage and therefore being less competitive in the waste market. This is due to local government reorganisation and the DWP will continue to work with Bournemouth and Poole to mitigate this risk.</p>
<p>Impact Assessment:</p>	<p>Equalities Impact Assessment:</p> <p>This report does not require an EQIA</p> <hr/> <p>Use of Evidence:</p> <p>South West Audit Partnership- Dorset Waste Partnership Internal Audit Progress Report- June 2018</p> <hr/> <p>Budget:</p> <p>This paper presents the corporate risk register of the DWP. There are no direct budget implications, however the register identifies some financial risks, and if some risks are not sufficiently mitigated, will have financial consequences.</p> <hr/> <p>Risk Assessment: N/A</p> <hr/> <p>Outcomes: To manage the corporate risks of the DWP on behalf of all partner councils</p> <hr/> <p>Other Implications: None</p>

## Dorset Waste Partnership Corporate Risk Register

Recommendation	That the Joint Committee  (i) Notes the status of risks included in the register of corporate risks of the Dorset Waste Partnership; (ii) Identifies any other significant or strategic risks that the Committee believes should be included.
Reason for Recommendation	To manage the corporate risks of the DWP on behalf of all partner councils.
Appendices	Appendix 1 – Dorset Waste Partnership Corporate Risk Register June 2018
Background Papers	None
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